

STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM

	Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
				2005	2004	Amount	Percent
State-Collected Revenue							
Autopsy Cost Reimbursements	02K	\$	\$ 941,353.35	\$ 941,353.35	\$ 914,196.36	\$ 27,156.99	2.97
Beer Tax	001	11,098.99	7,651.78	18,750.77	19,439.05	(688.28)	(3.54)
Brokered Natural Gas	034	8,510,310.78	.....	8,510,310.78	6,613,950.35	1,896,360.43	28.67
Centennial Document Preservation	734	.....	3,254,157.62	3,254,157.62	2,768,021.81	486,135.81	17.56
Communications Tax ^I	034	.....	10,690,308.23	10,690,308.23	5,462,436.30	5,227,871.93	95.71
County Adult Court Costs	03L	.....	347,496.00	347,496.00	347,504.00	(8.00)	N/A
County Arterial Preservation	186	.....	14,148,084.54	14,148,084.54	14,286,259.03	(138,174.49)	(0.97)
Criminal Justice Assistance	03L	.....	25,684,529.01	25,684,529.01	24,911,917.94	772,611.07	3.10
Criminal Justice Assistance	03M	10,181,436.33	.....	10,181,436.33	9,884,723.32	296,713.01	3.00
Deferred Property Taxes	001	23,872.81	866,062.98	889,935.79	857,160.07	32,775.72	3.82
Federal Forest Interest	878	.....	11,147.90	11,147.90	7,728.43	3,419.47	44.25
Fire Insurance Premium Tax	001	3,004,755.02	.....	3,004,755.02	2,953,832.01	50,923.01	1.72
Forest Excise Tax	02W	.....	30,511,386.91	30,511,386.91	26,713,194.32	3,798,192.59	14.22
Harbor Leases	02R	86,640.40	.....	86,640.40	78,875.60	7,764.80	9.84
High Capacity Transp. - MVET	108	64,916,439.58	.....	64,916,439.58	62,271,869.03	2,644,570.55	4.25
High Capacity Transportation Sales/Rentcar	034	225,996,695.78	.....	225,996,695.78	213,098,548.42	12,898,147.36	6.05
Impaired Driving	281	632,167.60	948,251.00	1,580,418.60	1,580,418.40	0.20	N/A
Juvenile Criminal Justice	034	.....	32,134,892.77	32,134,892.77	29,594,805.83	2,540,086.94	8.58
Liquor Control Board Receipts	501	28,581,210.55	7,682,048.44	36,263,258.99	30,924,008.98	5,339,250.01	17.27
Liquor Excise Tax	107	14,901,046.29	3,340,761.71	18,241,808.00	17,009,861.87	1,231,946.13	7.24
Local Criminal Justice (Sales Tax)	034	57,363,967.89	43,138,329.80	100,502,297.69	93,646,020.83	6,856,276.86	7.32
Local Gov. Financial Assist. - Cities ²	001	2,000,000.00	.....	2,000,000.00	3,000,000.00	(1,000,000.00)	(33.33)
Local Gov. Financial Assist. - Counties ²	001	.....	4,000,000.00	4,000,000.00	5,000,000.00	(1,000,000.00)	(20.00)
Local Gov. Financial Assist. - Health Dist. ³	760	24,000,000.00	.....	24,000,000.00	24,000,000.00	.....	N/A
Local Leasehold Tax/Interest	01T	8,453,206.79	7,378,806.92	15,832,013.71	16,510,140.91	(678,127.20)	(4.11)
Local Real Estate Excise Tax	768	2,571,710.98	721,012.83	3,292,723.81	976,675.25	2,316,048.56	237.14
Local Sales & Use Tax/Interest	034	727,363,218.68	293,177,806.34	1,020,541,025.02	953,083,309.37	67,457,715.65	7.08
Lodging Excise Tax	01P	28,652,809.27	21,410,532.75	50,063,342.02	47,638,137.30	2,425,204.72	5.09
Maritime Historic Preservation	757	11,066.19	.....	11,066.19	14,160.85	(3,094.66)	(21.85)
Master License Program	001	663,673.48	.....	663,673.48	593,103.74	70,569.74	11.90
Mineral Leasing	01P	.....	42.07	42.07	186.87	(144.80)	(77.49)
Monorail	01P	46,454,384.25	.....	46,454,384.25	30,674,457.69	15,779,926.56	51.44
Motor Vehicle Fuel Tax/Ferry/Refunds	108	77,336,059.84	142,186,558.17	219,522,618.01	221,405,801.36	(1,883,183.35)	(0.85)
Natural Resources Trust/Interest	660	.....	80,183,473.90	80,183,473.90	71,252,362.18	8,931,111.72	12.53

	Fund No.	Amount to Cities/Towns/Districts Universities/Colleges	Amount to Counties	Amount Distributed		Increase or Decrease	
				2005	2004	Amount	Percent
State-Collected Revenue							
Prosecuting Attorneys' Salaries	001	\$	\$ 1,743,881.06	\$ 1,743,881.06	\$ 1,715,394.42	\$ 28,486.64	1.66
Public Facilities District - King County ⁴	034	.....	28,672,650.31	28,672,650.31	27,436,731.11	1,235,919.20	4.50
Public Facilities District License Plates	108	.....	151,524.61	151,524.61	178,290.08	(26,765.47)	(15.01)
Public Facilities District Local Share	034	6,667,185.30	.....	6,667,185.30	6,283,200.72	383,984.58	6.11
Public Facilities District State Share	034	11,799,576.50	3,987,231.67	15,786,808.17	14,588,688.49	1,198,119.68	8.21
Public Safety Tax ⁵	034	1,877,273.45	2,815,910.13	4,693,183.58	255,626.24	4,437,557.34	1,735.96
Public Transportation Tax	034	618,947,012.13	.....	618,947,012.13	566,630,911.29	52,316,100.84	9.23
Public Utility District Privilege Tax	001	585,421.02	20,400,478.55	20,985,899.57	20,220,040.15	765,859.42	3.79
Rural County Sales & Use Tax	034	.....	18,719,122.50	18,719,122.50	17,049,352.96	1,669,769.54	9.79
School Apportionment and Grants	001	4,873,535.12	5,940,474,027.61	5,945,347,562.73	5,774,362,909.53	170,984,653.20	2.96
Tourism Promotion Areas/Interest	797	683,580.60	1,641,568.89	2,325,149.49	.....	2,325,149.49	N/A
Traffic Infraction Refund ⁶	02V	13,609.33	18,865.17	32,474.50	4,926.28	27,548.22	559.21
Vessel Registration Fees	001	.....	1,912,151.93	1,912,151.93	1,769,414.11	142,737.82	8.07
Zoo and Parks	034	.....	10,936,792.30	10,936,792.30	10,186,007.50	750,784.80	7.37
Total State-Collected Revenue		\$ 1,977,162,964.95	\$ 6,754,238,899.75	\$ 8,731,401,864.70	\$ 8,358,774,600.35	\$ 372,627,264.35	4.46
Federal-Shared Revenue							
Federal Forest Receipts/CMIA Interest	878	.....	41,008,762.22	41,008,762.22	41,000,756.95	8,005.27	0.02
Flood Control Receipts	001	.....	47,619.74	47,619.74	26,877.49	20,742.25	77.17
Military Forest Receipts	001	.....	596,787.35	596,787.35	586,151.17	10,636.18	1.81
Taylor Grazing Receipts	001	.....	22,367.44	22,367.44	21,216.95	1,150.49	5.42
Total Federal-Shared Revenue		\$	\$ 41,675,536.75	\$ 41,675,536.75	\$ 41,635,002.56	\$ 40,534.19	0.10
Grand Total Distributions		\$ 1,977,162,964.95	\$ 6,795,914,436.50	\$ 8,773,077,401.45	\$ 8,400,409,602.91	\$ 372,667,798.54	4.44

1 Per RCW 82.14.420; increased from one county in FY04 to six counties in FY05.

2 Per Chapter 25, Laws of 2003, Sections 720 and 721 (ESSB 5404).

3 Per Chapter 25, Laws of 2003, Section 719 (ESSB 5404).

4 Public Facilities District - King County combines public facilities district distributions of rental car tax, restaurant tax, and sales tax.

5 Per Chapter 24, Laws of 2003 (2ESSB 5659), a tax to be used for criminal justice and public health purposes; first distributed to five entities in June 2004 and increased to 34 entities in June 2005.

6 Per RCW 46.63.110(7), a correction of traffic infractions administered by the Administrative Office of the Courts.